

Expenses for 1999 from DSL-943 Report

By Target Group and Standard Program Cluster

DSL-943 Expenses From State Aid, Local Property Taxes and Donor Match

Includes Youth Aids Corrections Charges

	Standard Program Cluster	Developmental Disability	Mental Health	Alcohol & Other Drug Abuse	Physical & Sensory Disability	Delinquent & Status Offender	Abused & Neglected Children	Children & Families	Adults & Elderly
100	Child Care	466,866	27,396	246,496	10,502	2,719	4,067,798	4,904,601	0
104	Supportive Home Care	34,886,213	2,931,355	157,063	15,446,577	0	320	369,069	55,842,776
107	Specialized Transport and Escort	4,781,076	307,643	46,536	787,054	94,690	147,962	159,534	3,378,146
200	Community Prevention Access and Outreach	5,324,152	3,208,236	6,547,320	721,644	1,422,138	3,223,604	5,318,062	5,546,920
300	Community Living/Support Services	88,463,753	16,379,010	3,298,344	17,559,326	10,141,601	13,448,031	13,374,976	48,868,869
400	Investigations & Assessments	2,472,976	3,246,348	5,028,806	2,281,530	11,818,335	22,800,575	3,727,627	6,787,377
500	Community Support Programs	0	24,379,722	176,816	0	0	0	0	0
600	Work Related & Day Services	77,217,611	4,228,266	932,346	928,250	769,597	220,300	1,266,255	1,471,034
615	Supported Employment	15,186,998	1,697,661	11,033	351,229	0	0	0	0
700	Community Residential Service	107,778,987	28,389,811	10,515,881	3,834,292	40,164,226	60,023,559	10,378,758	22,007,743
800	Community Treatment	4,911,845	41,513,393	15,167,290	759,013	33,136,403	19,800,681	6,272,155	1,466,716
900	Inpatient & Institutional Care	3,764,388	31,746,514	8,534,403	82,772	39,055,306	17,375,801	2,783,455	342,801
925	Institution for Mental Disease	0	16,451,113	0	0	0	0	0	0
950	Juvenile Corrections	0	0	0	0	51,084,224	0	0	0
975	Special Corrections Charges	0	0	0	0	54,732	0	0	0
999	TOTAL	345,254,865	174,506,468	50,662,334	42,762,189	187,743,971	141,108,631	48,554,492	145,712,382